

Name of meeting: Cabinet
Date: 18th December 2018
Title of report: Quarter (2) Corporate Performance Report

Purpose of report This report is to provide Members with an overview of the Council's corporate performance at the end of Quarter (2) 2018/19

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Strategic Director</u> & name	Rachel Spencer-Henshall - 7.12.2018
Is it also signed off by the Service Director for Finance (S151 Officer)?	Eamonn Croston - 7.12.2018
Is it also signed off by the Service Director for Legal Governance and Commissioning?	Julie Muscroft - 7.12.2018
Cabinet member portfolio	Cllr Shabir Pandor, Leader of the Council

Electoral wards affected: Not applicable

Ward councillors consulted: Not applicable

Public or private: Not applicable

(Have you considered GDPR?)

This report contains only aggregated and/or anonymised data and therefore contains no personal data that identifies a living individual, no sensitive personal data such as health, religion, sexuality and ethnicity and no information about members of staff, users of services, details of Kirklees' citizens.

1. Summary

Corporate performance for 18/19 aims to provide Executive Team and Cabinet with a quarterly overview of impact, improvement and risk against each of the seven Kirklees Outcomes, within the context of what is set out in the newly formatted Corporate Plan. There are several key aspects to this revised approach. This approach is in development. The major part of this development process will take place in the first half of 2018/19, to be finessed during the second half of the year. For Quarter (2) and onwards, we have assigned an intelligence and performance lead for each of the Outcomes to drive the development of focused and meaningful corporate performance content.

2. Information required to take a decision

The Executive Summary of the report sets out both highlights and issues/risks from the main body of the report. It also sets out some of the key data development issues that are essential to continuous improvement of both the data included and the insight that comes from the analysis undertaken. Cabinet is invited to consider this overview of organisation performance in contribution to each of the seven Kirklees Outcomes and the Council's aspiration to be effective and efficient in the delivery of its services.

3. Implications for the Council

The attached reports show progress in relation to the seven shared outcomes as expressed in the Corporate Plan for 2018/19. In that the Quarter (2) Corporate Performance Report provides a high level overview of performance across all council activity, it sets out activity and impact in all five of the following sub-headings:-

3.1 Working with People

3.2 Working with Partners

3.3 Place Based Working

3.4 Improving outcomes for children

3.5 Other (eg Legal/Financial or Human Resources)

4. Consultees and their opinions

The attached reports show progress in relation to the Seven Kirklees Outcomes and the Council's aspirations for each, as expressed in the Corporate Plan for 2018/19.

5. Next steps and timelines

The reports may be considered by Overview and Scrutiny Management Committee.

6. Officer recommendations and reasons

It is recommended that the report is noted.

7. Cabinet portfolio holder's recommendations

Not applicable.

8. Contact officer

Nick McMillan - Directorate Performance Lead Officer
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9. Background Papers and History of Decisions

Not applicable.

10. Service Director responsible

Rachel Spencer-Henshall, Strategic Director for Corporate Services

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